

## Questions & Answers

**Anonymous Attendee 01:48 PM**

What was the red pot and the blue pot of money...don't remember from the slide. Thx

Kevin (He/Him) (You) 01:49 PM

Red - Operating Fees & Blue - State Apprpriation

A-Sheila Edwards Lange (she/her) 01:49 PM

Red is funds from tuition (\$11.4M)

Blue is funds from state appropriation (\$23.5M)

Green is local funds (\$28.5M from international, running start, grants, student fees)

**Anonymous Attendee 01:51 PM**

Where does the \$9 million from the sale of the South Annex go?

A-Sheila Edwards Lange (she/her) 01:52 PM

Right now in a holding account for us to use to build a new information technology building.

That is being reconsidered now given the economic downturn.

**Anonymous Attendee 02:13 PM**

In estimating expenses for next year, have you considered the additional labor costs, and decreased class sizes, involved in allowing on campus instruction during the COVID-19 emergencies?

A-Sheila Edwards Lange (she/her) 02:16 PM

Yes, that is why we are very carefully limiting the number of in person courses that will be offered in the fall. We do not have enough space and staff to have on campus instruction beyond a few select courses.

**Anonymous Attendee 02:15 PM**

What is an example of a credit program that doesn't offer a degree or certificate?

A-Bradley Lane 02:23 PM

One example is a program like Parent Education, where parents enroll in credit-based classes, but there is no degree or certificate those classes lead to. Another example may be something like Physical Education, where students enroll in those classes for credit but they are not required for a degree, only restricted electives.

**Anonymous Attendee 02:23 PM**

How does the hourly positions cuts affect student hourly employees? How do work study students get impacted by these cuts? (Answered Live)

**Erika Roldan Guzman 02:24 PM**

related to answer about labor costs and programs returning Fall quarter- We are an open doors program and receive funding based on the students who meet program requirements which include meeting face-to-face. OSPI changed the face-to-face requirements to Zoom, emails, phone calls and texts but students struggle to attend or meet through this means. Is there a way that programs like ours can be part of the decision to go back in person even if part-time? Or is this something I should discuss with my Dean?

A-Sheila Edwards Lange (she/her) 02:25 PM

Yes, this is something to discuss with your dean

**Anonymous Attendee 02:25 PM**

what does S & A funding mean?

A-Sheila Edwards Lange (she/her) 02:26 PM

Services and Activities - it is a fee that all students pay

**Anonymous Attendee 02:29 PM**

Is the 3% COLA canceled for 20-21?

A-Scott Rixon - HR Director 02:33 PM

For our various Union members, COLAs are negotiated as part of our collective bargaining agreements. There will be further communication about decisions on COLA for 20-21 in the near future.

**Anonymous Attendee 02:33 PM**

Is the date for informing us of final decisions meant to be Sept 17, not Aug 17 since deadline for those decisions is Sept 15?

A-Bradley Lane 02:35 PM

I did mean August. We want to inform you by the middle of August because the business office will begin building that budget at that time in order to turn it in to the district office by Sept 15.

**Anonymous Attendee 02:34 PM**

How much money was saved by doing mandatory furloughs in July?

A-Bradley Lane 02:37 PM

Right now, the effect of a furlough for classified and exempt staff at the college is about 50k per day.

**Anonymous Attendee 02:36 PM**

What is a Kola or Cola?

A-Lincoln Ferris 02:36 PM

Cost of living adjustment

I really hope the president's office will send some messaging out in support of international students. Its great to know you were all working behind the scenes, but the it appears the college was silent. International students are hurting and something from the college is helpful - better late than never. Thank you. (answered live)

**William Harms 02:37 PM**

Bradley: Should part time faculty (transfer) expect to be especially effected by budget reductions?

A-Bradley Lane 02:38 PM

It will really vary program by program, based on the enrollment in the program and the number of full-time faculty. We won't be cutting part-time faculty across the board.

**Anonymous Attendee 02:37 PM**

No question here - I wanted to express my gratitude and appreciation to the administration for ensuring their care for Central employees and making very difficult decisions. Thank you.

**Anonymous Attendee 02:38 PM**

Will the two furlough days in July result in any significant savings to the college?  
Answered live

**Anonymous Attendee 02:38 PM**

Is central planning for reprecussion/impacts if President trump withholds federal funds from the state of Washington State? (answered live)

**Anonymous Attendee 02:38 PM**

Not a question -- but I appreciate the presentation and think you're all doing a great job. (answered live)

**Anonymous Attendee 02:38 PM**

Not a question -- but I appreciate the presentation and think you're all doing a great job. Answered live

**Anonymous Attendee 02:38 PM**

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**Anonymous Attendee 02:41 PM**

Great discussion, explanations and diligence in such a challenging time, thank you, all of you have done great.

**Anonymous Attendee 02:42 PM**

Thank you for sharing out on all this information and defining the different terms early on (super helpful!)