

2021-2022 Town Hall Meeting for Faculty & Staff

May 19, 2022

Land Acknowledgment

On behalf of Seattle Central College, I acknowledge the land on which we stand today as the traditional home of the Coast Salish people, the traditional home of all tribes and bands within the Duwamish, Suquamish, Tulalip and Muckleshoot nations. Without them, we would not have access to this gathering and to this dialogue. I ask that we take this opportunity to thank the original caretakers of this land who are still here.

Labor Acknowledgement

Today in this Present Moment, we honor the survival, the adaptations, the forced assimilation, and the resilience and creativity of Native peoples – past, present, and future.

We encourage participants to consider their responsibilities to the people and land, both here and elsewhere, and to stand in solidarity with Native, Indigenous, and First Nations People, and their sovereignty, cultural heritage, and lives.

We recognize that enslaved and indentured peoples were forced into unpaid and underpaid labor in the construction of this country, state and city.

To the people who contributed this immeasurable work and their descendants, we acknowledge our/their indelible mark on the space in which we gather today.

It is our collective responsibility to critically interrogate these histories, to repair harm, and to honor, protect, and sustain this land.



Overview

- Kudos
- Updates
- Q&A





Kudos

- Congratulations to the Phi Theta Kappa Society 2022 All-Washington Academic Team
 - Shane Taylor
 - Helene Liobard
 - Alice-Marie Van Norman

Campus Events

- Faculty Forum on Remote Teaching and Learning Survey – May 25 from 2:00-3:00pm
- District Tenure Reception – May 25 from 4:30pm-6pm
 - Location: Georgetown campus
- Employee Service Awards – May 26 from 3pm-4:30pm
- Commencement – June 21 from 5pm-7:15pm
 - T-Mobile Park



New Hires

- Eustace Mazila - Springboard8
- Christy Trimble – Facilities
- Reno Zeta – Student Support Services

Interim President Search Update

- **By May 20:** a) Applications due; b) Search Committee formed
- **By June 10:** a) Complete review of applications; b) Semi-finalists selected and interviewed; c) 1-3 finalist(s) identified and announced.
- **By 6/24:** a) finalist(s) interviewed by the Search Committee, Chancellor's Executive Cabinet, and 1-2 trustees and chancellor b) Finalist(s) Open Forums held, and feedback collected.
- **By June 30:** a) The top candidate's reference checked; and) Interim President announced.
- **By August 1:** Interim President takes office (the length of the Interim President is dependent on negotiation, between 1-2 years).

Update on status of programs

- Working with different groups to find long term, sustainable funding
 - Seattle Colleges Foundation
 - Legislators
 - Local and Regional Leaders – Industry and Government
 - State Board for Community and Technical Colleges: convening a work group
 - Seattle City Council \$1M investment for SMA

Summer 2022 Student Services Hours of Operation

- Student Services will be open to the public for in-person services from 8:00am-5:30pm, Monday - Thursday.
- On Fridays, all services will be offered virtually from 8am-12pm with the exception of Financial Aid, Testing, and Accessibility Resource Services.
- Certain departments may have limited staffing, so please check department [websites](#) for specific in-person and virtual services. Note: due to staffing shortage, Counseling Center will be fully virtual until further notice.

Budget Update

Operating Budget Summary	21-22 Budget	22-23 Budget	Change	%
Revenue	53,532,732	56,415,277	2,882,545	5.4%
Expense	66,222,587	60,581,548	(5,641,039)	-8.5%
Net Revenue (Loss)	(12,689,855)	(4,166,271)	8,523,584	-67.2%

Budget Update

	Central	North	South	District
20-21 Enrollment Revenue Change	-17%	-7%	-16%	N/A
20-21 Employee Headcount Change	-7%	-16%	-11%	-14%
20-21 S/F Ratio	15.16	17.72	20.66	N/A
21-22 Projected Net Revenue (Loss)	(9,227,697)	(3,935,559)	230,023	N/A



**Instruction Update:
Enrollment Trends
Summer and Fall Student
Enrollment starts May 16**

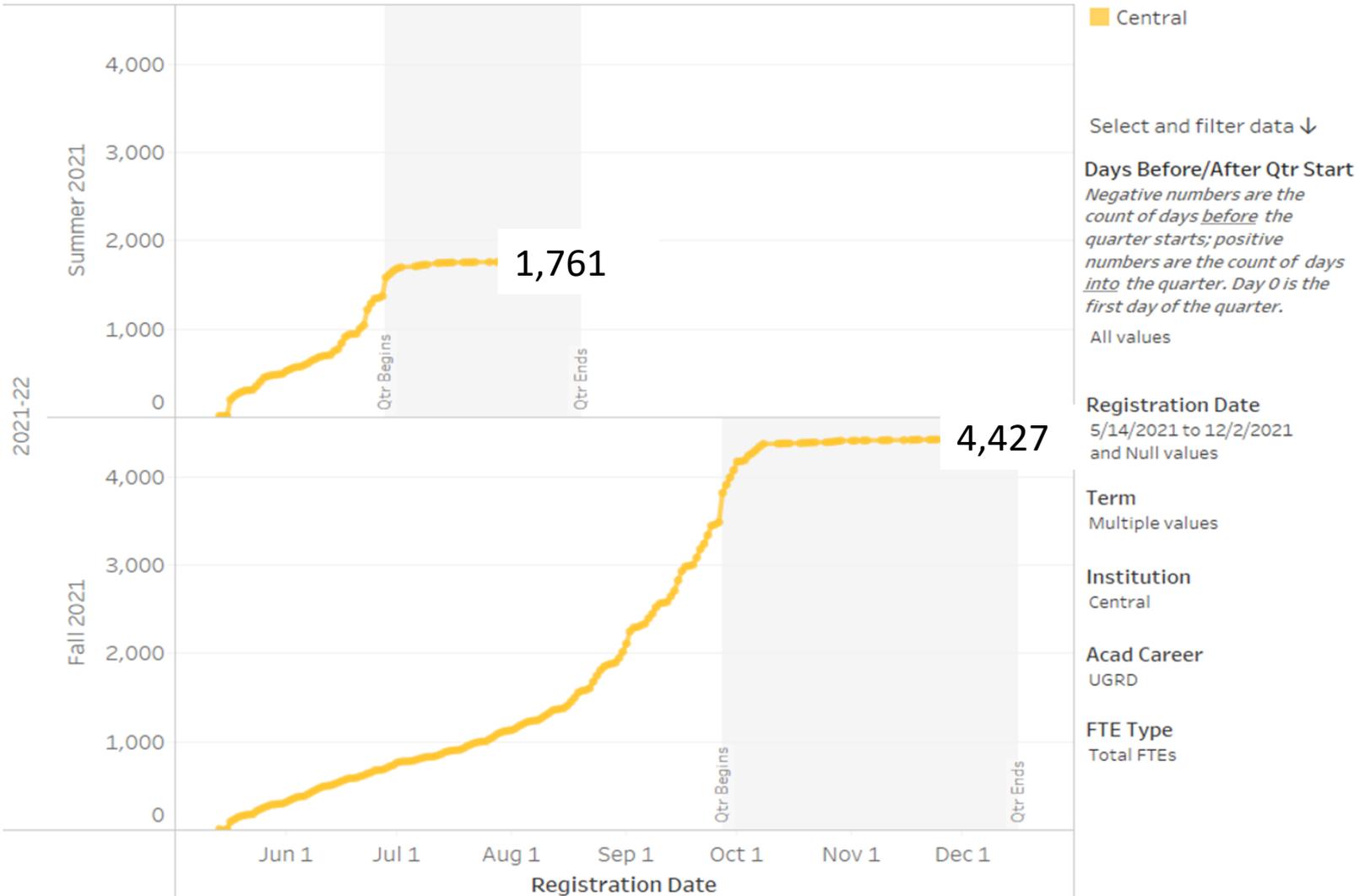
Enrollment (FTEs)

Students	Spring 2022	Winter 2022	Spring 2021
Total FTEs:	4,009	3,954 (+1%)	4,229 (-5%)
State funded:	3,026	3,018 (+0%)	3,208 (-6%)
International:	344	331(+4%)	410 (-16%)
Running Start:	375	423 (-11%)	463 (-19%)



Quarterly FTEs by Registration Date (same data as previous tab, shown here in a calendar view)

Source: PS_CTC_FTES_SUMMRY, PS_TERM_TBL





Thank You

- Q & A
- This is being recorded and will be available on our website within 4 business days