

# February 2021 Town Hall Meeting

**February 12, 2021**

# Overview

- Kudos
- Return to Work Planning
- Budget & Legislative Priorities
- ctc-Link February Conversion
- Safety concerns
- Q&A

# Kudos!!

- Black Solidarity Think Tank Framework and Take 6
- Black Solidarity Think Tank partnership with Professional Development Day
- College Success Course
- Course and Program Data Dashboard
- English Directed Self-Placement
- Expanded funding for Student Services

# Return to Work Planning

- Governor has changed the phases and the State Board just issued a new brief on how those phases relate to higher education [Higher education reopening plan \(sbctc.edu\)](https://sbctc.edu)
- K-12 districts slowly returning to in person instruction with youngest students, given March 1 deadline
- We are planning for turning the dial a little in Spring with in person study tables, computer lab and limited F2F student services
- Summer/Fall planning depends on vaccine rollout
- March survey about work preferences as we turn the dial



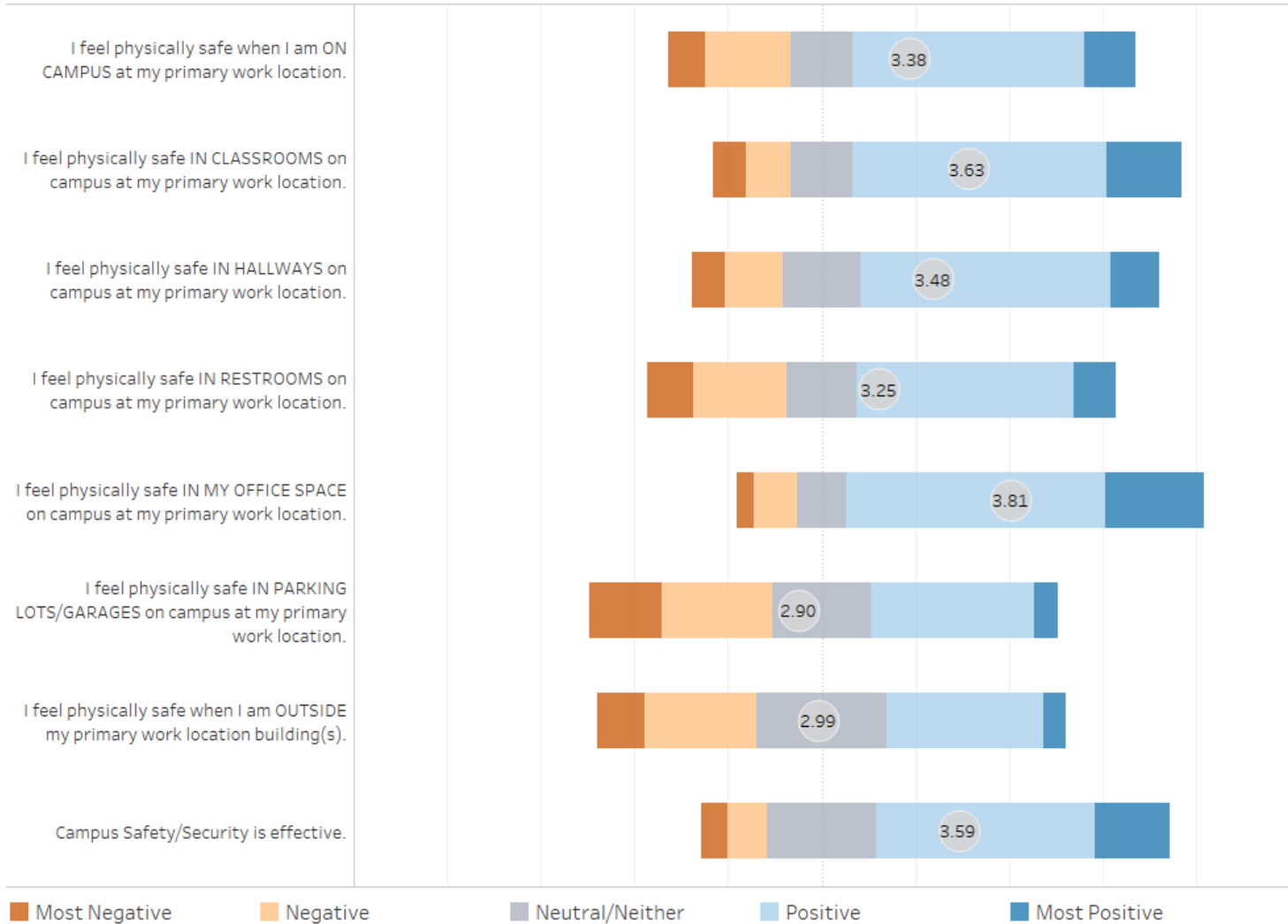
# Budget & Legislative Priorities

- Legislative session under way. As expected much debate over proposed investments/reductions as well as introduction of new taxes/revenue proposals. Still proposing reductions this fiscal year
- Authority to offer computer science bachelors degree
- International, Running Start and general enrollment are all down so projected revenue loss is even worse than expected
- We are working with student services team to provide enrollment and financial aid support to help enrollment
- One time funding (stimulus) are keeping us from having to make additional cuts this year.
- Resource allocation committee is finalizing budget principles for 2021-22 budget

## ctcLink is Here!

- CTC go-live February 22<sup>nd</sup>
- Many of us are involved in training and user testing, so remember patience and grace for colleagues
- Reminder about non-service dates
  - ✓ **Jan 15–March 8** E-forms disabled and no new requisitions in NeoGov
  - ✓ **Feb 8–March 1** No financial aid, scholarship or emergency funding disbursements
  - ✓ **Feb 10–March 1** Cashiering closed
  - ✓ **Feb 12** TLR for 2/1-16 must be entered
  - ✓ **Feb 12-22** Admissions portal will close
  - ✓ **Feb 22-26** Payroll, Accounting, College Business Offices, Enrollment & Registration, Admissions, and Financial Aid Offices closed on all campuses

Safety



# Campus Safety – Action Being Taken

- New and upgraded cameras, especially on Nagle
- Brighter lighting around perimeter of campus & at garage, also improved lighting in stairwells
- Overnight security patrols to discourage graffiti
- Offering escorts after dark to garage or transit stop
- Security & Info Central staff shirts and jackets standardized – encourage all staff to wear nametags
- Public information including personal safety courses, helpful tips and tactics
- Implementation of RS2 card system



# Announcements

- Virtual Campus-Wide Lunch with the President on Feb 23 at noon
- Scholarship applications open on February 15
- March 25 launch of Equity Can't Wait Campaign
- Seattle Promise application closed 2/1 with 2100 applications

# Thank You

- Q & A
- This is being recorded and will be available on our website